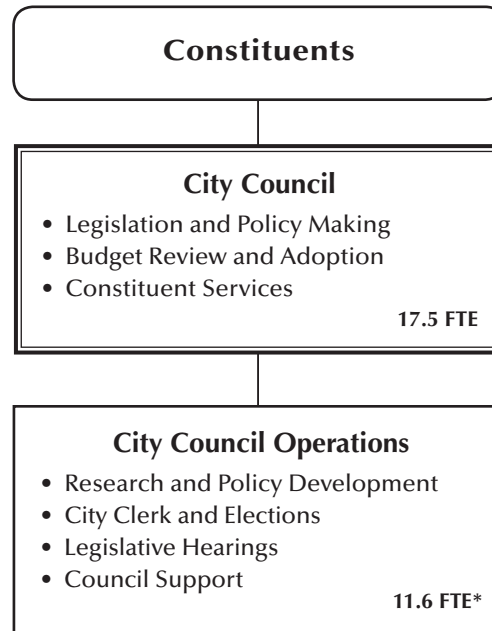


City Council

The City Council makes legislative, policy, budget approval, and performance auditing decisions for the City of Saint Paul. The seven Councilmembers also serve as the Housing and Redevelopment Authority, the Board of Health, and the Library Board.



* includes 2 FTE in City Clerk's Office

(Total 29.1 FTE)

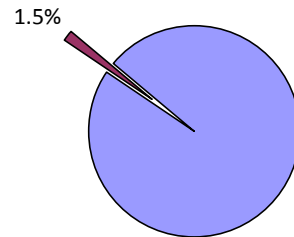
2010 Adopted Budget City Council

Department Description:

The City Council Division makes legislative, policy, budget approval, and performance auditing decisions for the City of Saint Paul. The seven Councilmembers also serve as the Housing and Redevelopment Authority, the Board of Health, and the Library Board.

The City Clerk Division is responsible for maintaining and preserving the records of the City Council from 1854 to the present.

City Council 's Portion of General Fund Spending



Department Facts

- Total General Fund Budget: \$3,000,388
- Total Special Fund Budget: \$158,444
- Total FTEs: 29.1
- There are seven part time Councilmembers representing the seven wards of the City.
- Councilmember are elected by wards to serve four year terms.
- The current term ends on December 31st, 2011.

Recent Accomplishments

- Considered 1,411 agenda items as part of the weekly City Council meetings.
- Contracted with 45 local non-profits to provide services to residents.
- Published 69 ordinances and 62 hearing notices.
- Administered 534 legal documents including summons, claims, and appeals.

City Council

Department/Office Director: **GERTRUDE S MOLONEY**

	2007	2008	2009	2010	2010	Change from	
	2nd Prior	Last Year	Adopted	Mayor's	Council	Mayor's	2009
	Exp. & Enc.	Exp. & Enc.		Proposed	Adopted	Proposed	Adopted
Spending By Unit							
001 GENERAL FUND	2,311,169	2,666,475	2,946,606	3,000,388	3,000,388		53,782
724 PUBLIC UTILITIES INVESTIGATION FUND	61,622	63,375	82,306	85,540	158,444	72,904	76,138
Total Spending by Unit	2,372,791	2,729,851	3,028,912	3,085,928	3,158,832	72,904	129,920
Spending By Major Object							
SALARIES	1,619,262	1,825,821	1,994,609	2,042,832	2,042,832		48,223
SERVICES	178,894	250,817	348,598	294,882	294,882		-53,716
MATERIALS AND SUPPLIES	33,138	30,016	39,000	36,122	36,122		-2,878
EMPLOYER FRINGE BENEFITS	518,072	599,192	621,543	686,930	686,930		65,387
MISC TRANSFER CONTINGENCY ETC	23,426	24,004	25,162	25,162	98,066	72,904	72,904
DEBT							
STREET SEWER BRIDGE ETC IMPROVEMENT							
EQUIPMENT LAND AND BUILDINGS			0	0	0		
Total Spending by Object	2,372,791	2,729,851	3,028,912	3,085,928	3,158,832	72,904	129,920
Percent Change from Previous Year		15.0%	11.0%	1.9%	2.4%	2.4%	4.3%
Financing By Major Object							
GENERAL FUND	2,311,169	2,666,475	2,946,606	3,000,388	3,000,388		53,782
SPECIAL FUND							
TAXES							
LICENSES AND PERMITS							
INTERGOVERNMENTAL REVENUE							
FEES, SALES AND SERVICES	86,246	85,477	82,306	85,540	85,540		3,234
ENTERPRISE AND UTILITY REVENUES							
MISCELLANEOUS REVENUE							
TRANSFERS							
FUND BALANCES					72,904	72,904	72,904
Total Financing by Object	2,397,415	2,751,952	3,028,912	3,085,928	3,158,832	72,904	129,920
Percent Change from Previous Year		14.8%	10.1%	1.9%	2.4%	2.4%	4.3%

